

**Alpha Delta Washington
Delta Kappa Gamma Society International
Proposed Budget 2020 – 2021 adjusted due to the COVID 19 Pandemic
Michelle Kirwin, Treasure
April 26, 2020**

	July1, 2019- April 24,2020 ACTUAL 18 Active @ \$110. 5 Reserve @ \$36 1 Honorary	Proposed Budget 2020-2021 18 active @ \$90. 3 reserve @ \$36. 1 Honorary
Balanced brought forward	104.17	323.88
INCOME		
* Active Dues plus initiation fee	1980.00	1620.00
** Reserved Dues	107.00	108.00
Initiation fee	20.00	
Dues from 2017 plus donation	63.00	
Scholarship Fund		
Gasparovich Fund	800.00	
Huseby Fund		
Service Project Donations	146.00	
Holiday Donations	330.00	
Interest	.93	1.00
TOTAL INCOME	3,446.93	1729.00
EXPENCES		
National, State, King County Dues (Active \$83.00 – Reserve \$36.00)	1,565.50	1,602.00
Scholarships Fund		
Huseby Fund	200.00	
President's Expenses (additional \$ from the Scholarship Fund needed)	259.00	100.00
Printing	67.67	70.00
Postage	16.80	20.00
Social (Covenant Shores \$100.)	718.25	100.00
Service Project		
Holiday donations	330.00	
Membership support	70.00	
Total Expenses	3,227.22	1892.00
Bank Balance	323.88	160.88

*** Active \$90.00 (\$82.00 National and State - \$1.00 per Active member King County Council - \$7 Chapter Operations)**

**** Reserve dues - \$36.00**

Note: One time Initiation fee \$10. 00 (\$2.50 to State/National – \$7.50 to Chapter)

*** 2020-2021 Budget - Vote needed to take money from the Huseby Fund for the King County Breakfast - \$400.**

*** Vote for scholarship \$ money for President's expenses and members attending State meeting.**

CHAPTER INVESTMENTS AT EDWARD JONES 03/27/2020

Scholarship Fund	3,745.70
Huseby Fund	8,413.30
Gasparovich Fund	<u>6,052.48</u>
Total:	18,211.48

Note: Value 1 year ago \$21,368.36

.....**PAST MEETING MINUTES REGARDING FINANCE**.....

01/26/19 Meeting

Approved : Members attending the Alpha Sigma State Conventions in Spokane may receive up to \$100.00 out of the scholarship fund. Members will submit receipts for reimbursement.

6/8/2019 Meeting

Proposed budget for 2019 – 2020 accepted